

**Proposed Budget for
2020-2021**

Bishop CISD

Revenue:		
5700	Local and Intermediate Sources	\$8,086,806
5800	State Program Revenues	\$5,856,632
5900	Federal Program Revenues	\$75,000
	Total Revenues	\$17,897,526

Expenditures:		
11	Instruction	\$8,947,501
12	Instructional Resources, Media	\$88,348
13	Curriculum Development & Staff	\$439,063
21	Instructional Leadership	\$164,190
23	School Leadership	\$1,151,808
31	Guidance & Counseling, Evaluation	\$642,373
32	Social Work Services	\$0
33	Health Services	\$155,646
34	Student Transportation	\$768,204
36	Co-curricular/ Extra-curricular	\$799,722
41	General Administration	\$800,126
51	Plant Maintenance & Operations	\$3,176,381
52	Security and Monitoring	\$53,400
53	Data Processing	\$469,764
61	Community Service	\$0
71	Debt Service	\$131,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$110,000
	Total Adopted Expenditure Budget	\$17,897,526.00
	Difference in Revenue/Expenditures	\$0.00